



(Commission on Higher Education RO-IX) Annual Procurement Plan Non CSE for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Supplies Expenses	-	-	-	-	-	-	-	-	-	-	-	-
26 004 0300009	a. Office Supplies	Admin and Technical Division	NO	Shopping	1st Qtr / 3rd Qtr	1st Qtr / 3rd Qtr	1st Qtr / 3rd Qtr	1st Qtr / 3rd Qtr	GoP	343,339.13	343,339.13	0	Please see attached APP CSE 2023
26 004 0300009	b. Other Office Supplies and Materials	Admin and Technical Division / Special Project Unit	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	GoP	795,000.00	795,000.00	0	Procurement of other supplies and materials as the need arises in relation to the conduct of various activities of respective Special Project Units
-	Accountable Forms	-	-	-	-	-	-	-	-	-	-	-	-
26 004 0300009	a. Official Receipt	Admin Division	NO	NP-53.5 Agency-to-Agency	As the need arises	As the need arises	As the need arises	As the need arises	GoP	20,000.00	20,000.00	0	Procurement of Official Receipt Booklets for use in Cashier Unit
26 004 0300009	b. Check booklet	Admin Division	NO	NP-53.5 Agency-to-Agency	As the need arises	As the need arises	As the need arises	As the need arises	GoP	20,000.00	20,000.00	0	Procurement of Check Booklets for use in Cashier Unit
26 004 0300009	c. Security Papers	Admin Division	NO	NP-53.5 Agency-to-Agency	As the need arises	As the need arises	As the need arises	As the need arises	GoP	50,000.00	50,000.00	0	Procurement of Security Papers for use in the Records Unit
-	Drugs and Medicines Expense	-	-	-	-	-	-	-	-	-	-	-	-
26 004 0300009	a. Drugs and Medicine Expense	Admin and Technical Division	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	4,000.00	4,000.00	0	Procurement of Drugs and Medicines for consumption in the Regional and Executive Offices
-	Fuel, Oil, and Lubricants Expenses	-	-	-	-	-	-	-	-	-	-	-	-
26 004 0300009	a. Fuel, Oil, and Lubricants	Admin and Technical Division	NO	NP-53.14 Direct Retail Purchase of	Monthly	Monthly	Monthly	Monthly	GoP	259,000.00	259,000.00	0	Procurement of Fuel, Oil, and Lubricants for the office vehicles in the Regional and Executive Offices
-	Utilities Expenses	-	-	-	-	-	-	-	-	-	-	-	-
26 004 0300009	a. Water Expenses	Admin and Technical Division	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	68,000.00	68,000.00	0	Procurement of Water Utility Services for the Regional and Executive Offices
26 004 0300009	b. Electricity Expenses	Admin and Technical Division	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	497,000.00	497,000.00	0	Procurement of Electricity Services for the Regional and Executive Offices
-	Communication Expenses	-	-	-	-	-	-	-	-	-	-	-	-
26 004 0300009	a. Postage and Courier Services	Admin Division	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	44,000.00	44,000.00	0	Procurement of Postage and Courier Services for the Regional and Executive Offices
-	Telephone Expenses	-	-	-	-	-	-	-	-	-	-	-	-
26 004 0300009	a. Mobile	Division Heads	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	180,200.00	180,200.00	0	Procurement of Mobile Load Allowance for the Division Heads and respective special project units manpower
26 004 0300009	b. Landline	Admin and Technical Division	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	123,000.00	123,000.00	0	Procurement of Landline Services for the Regional and Executive Offices
-	Subscription Expenses	-	-	-	-	-	-	-	-	-	-	-	-
26 004 0300009	a. Internet Subscription Expense	Admin and Technical Division	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	138,000.00	138,000.00	0	Procurement of Internet Services for the Regional and Executive Offices
26 004 0300009	b. Newspaper Subscription	Admin Division	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	10,000.00	10,000.00	0	Procurement of Newspaper Subscription for the Regional Office
26 004 0300009	c. Zoom subscription	Admin and Technical Division	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	20,000.00	20,000.00	0	Procurement of Zoom Subscription for the Regional Office and Executive Office in Pagadian City
-	General Services	-	-	-	-	-	-	-	-	-	-	-	-
26 004 0300009	a. Security Services	Admin and Technical Division	YES	NP-53.9 - Small Value Procurement	October 2023	October 2023	January 2023	January 2023	GoP	144,000.00	144,000.00	0	Procurement of Security Services for the Regional Office
26 004 0300009	b. Mineral Water	Admin and Technical Division	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	40,000.00	40,000.00	0	Procurement of purified water for consumption in the Regional and Executive Offices
-	Repair and Maintenance Expenses	-	-	-	-	-	-	-	-	-	-	-	-
26 004 0300009	a. Buildings and Other Structures	Admin and Technical Division	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	200,000.00	200,000.00	0	Procurement for the Repair and Maintenance of the Regional and Executive Office buildings
26 004 0300009	b. Office Equipments	Admin and Technical Division	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	100,000.00	100,000.00	0	Procurement for the Repair and Maintenance of Office Equipments in the Regional and Executive Offices
26 004 0300009	c. Motor Vehicles	Admin and Technical Division	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	40,000.00	40,000.00	0	Procurement for the Repair and Maintenance of Office vehicles in the Regional and Executive Office
-	Insurance Premiums	-	-	-	-	-	-	-	-	-	-	-	-
26 004 0300009	a. Fidelity Bond Premiums	Admin Division	NO	NP-53.5 Agency-to-Agency	As the need arises	As the need arises	As the need arises	As the need arises	GoP	30,000.00	30,000.00	0	For the application and renewal of fidelity bonds of CHED Authorized Employees
26 004 0300009	b. Insurance Expenses	Admin Division	NO	NP-53.5 Agency-to-Agency	October 2023	October 2023	October 2023	October 2023	GoP	50,000.00	50,000.00	0	For the Insurance Expense of the Office vehicles and Regional Office building and other assets
-	Printing and Publication Expenses	-	-	-	-	-	-	-	-	-	-	-	-
26 004 0300009	Printing and Publication	Admin Division	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	72,000.00	72,000.00	0	Procurement for the printing and binding expenses of Regional Annual Report and other Special Project Unit Reports

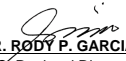
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Rent / Lease Expenses	-	-	-	-	-	-	-	-	-	-	-	-
26 004 0300009	a. Motor Vehicle	Special Project Unit	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	5,000.00	5,000.00	0	Procurement of rental services - motor vehicle in the conduct of an activity under Special Project Unit
-	Representation Expenses	-	-	-	-	-	-	-	-	-	-	-	-
26 004 0300009	a. CHEDRO IX Quarterly Planning Activity	Admin and Technical Division	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	25,000.00	25,000.00	0	Procurement of meals and venue service in the conduct of Annual pre-planning workshop
26 004 0300009	b. Annual CHED Anniversary	Admin and Technical Division	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	20,000.00	20,000.00	0	Procurement of meals and venue service in the conduct of Annual CHED Anniversary
26 004 0300009	c. Meetings/Orientations/Mid-Year and Year-end Assessment	Admin and Technical Division	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	55,000.00	55,000.00	0	Procurement of meals and venue service in the conduct of office meetings, orientations, mid-year and year-end assessments
26 004 0300009	d. Special Project Unit Activities	Admin and Technical Division	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	1,158,120.00	1,158,120.00	0	Procurement of meals, venue, and hotel accommodation services in the conduct of various activities of respective special project units

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 7/20/2023

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 Budget Officer
 7/20/2023

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MAJIDALYN M. ROLDAN
 Chief Administrative Officer
 7/20/2023

Approved by:

DR. RODY P. GARCIA
 OIC, Regional Director
 7/20/2023